

# CERTIFICATE

State of Kansas  
Special District

2015

To the Clerk of SUMNER COUNTY, State of Kansas

We, the undersigned, officers of

## FIRE DISTRICT # 9

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted  
maximum expenditures for the various funds for the year 2015; and (3) the  
Amount(s) of 2014 Ad Valorem Tax are within statutory limitations for the 2015 Budget.

Table of Contents:		Page No.	2015 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2015		2			
Allocation MVT, RVT, 16/20M Veh & Slider		3			
Schedule of Transfers		None			
Statement of Indebt. & Lease/Purchase		None			
<b>Fund</b>	<b>K.S.A.</b>				
General	17-1330	4	156,064	129,557	
Equipment		5			
<b>Totals</b>		xxxxxxx	156,064	129,557	
Budget Summary		6	Is a Resolution required?	Yes	County Clerk's Use Only
Neighborhood Revitalization Rebate					
Resolution		7			Nov. 1, 2015 Total Assessed Valuation

Assisted by:

\_\_\_\_\_  
\_\_\_\_\_  
Address: \_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

Attest: \_\_\_\_\_, 2014

\_\_\_\_\_  
County Clerk

\_\_\_\_\_  
Governing Body

Computation to Determine Limit for 2015

	Amount of Levy
1. Total Tax Levy Amount in 2014 Budget	+ \$ 124,775
2. Debt Service Levy in 2014 Budget	- \$ 0
3. Tax Levy Excluding Debt Service	\$ 124,775

2014 Valuation Information for Valuation Adjustments:

4. New Improvements for 2014:	+ 110,764	
5. Increase in Personal Property for 2014:		
5a. Personal Property 2014	+ 544,403	
5b. Personal Property 2013	- 726,813	
5c. Increase in Personal Property (5a minus 5b)	+ 0	
	(Use Only if > 0)	
6. Valuation of Property that has Changed in Use during 2014:	95,918	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	206,682	
8. Total Estimated Valuation July, 1, 2014	32,397,250	
9. Total Valuation less Valuation Adjustment (8 minus 7)	32,190,568	
10. Factor for Increase (7 divided by 9)	0.00642	
11. Amount of Increase (10 times 3)	+ \$ 801	
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ 125,576	
13. Debt Service Levy in this 2015 Budget	0	
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	125,576	

If the 2015 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

FIRE DISTRICT # 9  
SUMNER COUNTY

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER

2014 Budgeted Funds	Tax Levy Amount in 2013 Budget	Allocation for Year 2015			
		MVT	RVT	16/20M Veh	Slider
General	124,775	20,470	320	480	313
Debt Service	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	124,775	20,470	320	480	313

County Treas MVT Estimate

20,470

County Treas RVT Estimate

320

County Treas 16/20 M Vehicle Tax Estimate

480

County Treas Slider Estimate

313

MVT Factor 0.16406

RVT Factor 0.00256

16/20M Factor 0.00385

Slider Factor 0.00251

FIRE DISTRICT # 9  
SUMNER COUNTY  
FUND PAGE FOR FUNDS WITH A TAX LEVY

State of Kansas  
Special District  
2015

Adopted Budget General	Prior Year Actual 2013	Current Year Estimate 2014	Proposed Budget Year 2015
Unencumbered Cash Balance Jan 1	80	8	4,924
Receipts:			
Ad Valorem Tax	119,365	124,775	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	170		
Motor Vehicle Tax	20,572	20,109	20,470
Recreational Vehicle Tax	312	357	320
16/20M Vehicle Tax	1,098	522	480
LAVTR			0
Slider-Watercraft(HB2422)			313
In Lieu of Taxes			
Interest on Idle Funds	128	15,217	
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>141,645</b>	<b>160,980</b>	<b>21,583</b>
<b>Resources Available:</b>	<b>141,725</b>	<b>160,988</b>	<b>26,507</b>
Expenditures:			
Personal Services	41,949	41,342	41,342
Commodities	15,442	24,000	24,000
Contractual	55,729	59,742	59,742
Capital Outlay		30,980	30,980
Transfer to Equipment Fund	28,597		
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
<b>Total Expenditures</b>	<b>141,717</b>	<b>156,064</b>	<b>156,064</b>
Unencumbered Cash Balance Dec 31	8	4,924	xxxxxxxxxxxxxxxxxxxx
2013/2014 Budget Authority Amount:	160,988	160,988	xxxxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			156,064
Tax Required			129,557
Delinquent Comp Rate:	0.000		0
Amount of 2014 Ad Valorem Tax			129,557

FIRE DISTRICT # 9  
SUMNER COUNTY  
FUND PAGE FOR FUNDS WITH NO TAX LEVY

State of Kansas  
Special District  
2015

Adopted Budget Equipment	Prior Year Actual 2013	Current Year Estimate 2014	Proposed Budget Year 2015
Unencumbered Cash Balance Jan 1	463,071	501,224	504,254
Receipts:			
Transfer from General Fund	28,597		
Sale of 90 International truck	8,500		
Interest on Idle Funds	1,056	3,030	
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>38,153</b>	<b>3,030</b>	<b>0</b>
<b>Resources Available:</b>	<b>501,224</b>	<b>504,254</b>	<b>504,254</b>
Expenditures:			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	501,224	504,254	504,254
2013/2014 Budget Authority Amount:	0	0	

Adopted Budget 0	Prior Year Actual 2013	Current Year Estimate 2014	Proposed Budget Year 2015
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures:			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	0	0	0
2013/2014 Budget Authority Amount:	0	0	

# NOTICE OF BUDGET HEARING

State of Kansas  
Special District  
2015

The governing body of  
**FIRE DISTRICT # 9**  
**SUMNER COUNTY**

will meet on at at for the purpose of hearing and  
answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.  
Detailed budget information is available at and will be available at this hearing.

## **BUDGET SUMMARY**

Proposed Budget 2015 Expenditures and Amount of 2014 Ad Valorem Tax establish the maximum limits  
of the 2015 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2013		Current Year Estimate for 2014		Proposed Budget Year for 2015		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	Estimate Tax Rate*
General	141,717	3.991	156,064	3.999	156,064	129,557	3.999
Equipment							
Totals	141,717	3.991	156,064	3.999	156,064	129,557	3.999
Less: Transfers	0		0		0		
Net Expenditures	141,717		156,064		156,064		
Total Tax Levied	123,640		124,775		XXXXXXXXXXXXXXXXXX		
Assessed Valuation	30,978,377		31,204,950		32,397,250		

### Outstanding Indebtedness,

	2012	2013	2014
Jan 1,			
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

\*Tax rates are expressed in mills.

Clerk

Page No. 6

SPECIAL DISTRICT RESOLUTION

RESOLUTION NO. 1

*A resolution expressing the property taxation policy of the Board of FIRE DISTRICT # 9 District with respect to financing the 2015 annual budget for FIRE DISTRICT # 9, SUMNER COUNTY, Kansas.*

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2015 FIRE DISTRICT # 9 district budget exceed the amount levied to finance the 2014 FIRE DISTRICT # 9 except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all district services are the responsibility of the district board; and

Whereas, FIRE DISTRICT # 9 provides essential services to district residents; and

Whereas, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Board of the FIRE DISTRICT # 9 that is our desire to notify the public of the possibility of increased property taxes to finance the 2015 FIRE DISTRICT # 9 budget as defined above.

Adopted this 21 day of July, 2014 by the FIRE DISTRICT # 9 District Board, SUMNER COUNTY, Kansas.

FIRE DISTRICT # 9 District Board

Donald Clewell  
Chair/President

John E. Shinn  
Member

Red Rieckert  
Member

Page No. 7

(Attach a signed copy to the budget)